

2021 Budget (Projected)

Gulf Park Civic Association

Starting Balance: 1/1/2021 \$7,285.81

Income: (Estimated)

2021 Dues \$2,500.00

2022 Dues \$3,200.00

Total Income: \$5,700.00

Expenses: (Estimated)

front entrance lights: \$300.00

street lights: \$2,000.00

front entrance landscaping \$600.00

front entrance mowing/weed control \$900.00

Peace Lutheran Church \$50.00

Post Office Box \$100.00

Office Supplies/mailing expenses \$300.00

Meeting expenses \$0.00

New dues notification signs \$150.00

New Subdivision Entrance Signs \$5,600.00

Total Expenses: \$10,000.00

Ending Balance: 12/30/2021 \$2,985.81